

**Seven Oaks School Division
Comparison of Administrative Costs**

	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>
Ontario	7,037,792,160	7,138,695,741	7,427,696,505	7,718,102,715	7,516,928,837
(Toronto, Peel, Toronto Catholic, Dufferin-Peel Catholic)	181,148,889	167,167,400	180,106,034	188,731,020	188,156,848
	2.57%	2.34%	2.42%	2.45%	2.50%
Alberta	3,424,841,583	3,552,098,595	3,669,083,233	3,737,112,380	3,574,605,122
(Calgary, Edmonton Calgary Catholic, Edmonton Catholic)	98,942,007	105,066,736	119,271,135	124,462,923	117,400,273
	2.89%	2.96%	3.25%	3.33%	3.28%
BC	1,582,400,810	1,606,577,324	1,728,644,944	1,784,386,740	1,832,563,010
(Surrey, Vancouver, Coquitlam)	40,279,088	48,756,347	58,540,876	57,547,358	59,847,385
	2.55%	3.03%	3.39%	3.23%	3.27%
Saskatchewan	485,096,705	497,310,867	502,148,004	513,576,239	508,765,843
(Regina, Saskatoon)	14,392,296	15,623,039	14,234,077	14,191,977	13,920,854
	2.97%	3.14%	2.83%	2.76%	2.74%
Total	12,530,131,258	12,794,682,527	13,327,572,686	13,753,178,074	13,432,862,812
	334,762,280	336,613,522	372,152,122	384,933,278	379,325,360
	2.67%	2.63%	2.79%	2.80%	2.82%
Seven Oaks School Division (FRAME data)					
Total Expenditures	129,991,247	138,875,479	145,160,196	148,181,785	150,542,796
Administration and Governance	3,521,026	3,768,534	3,978,757	4,255,700	3,878,780
	2.71%	2.71%	2.74%	2.87%	2.58%
Difference	<u>1.39%</u>	<u>3.14%</u>	<u>-1.84%</u>	<u>2.61%</u>	<u>-8.76%</u>